

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	118,996 *	342,004 *			461,000	Fire Alarm
Safety & Security	Yr4	3,872 *	11,128 *			15,000	Fire Sprinklers
Music & Art Equipment	Yr3	100,000				100,000	Music Equipment Replacement
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	553,679 *	1,591,321 *			2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	822,387 *	2,363,613 *			3,186,000	HVAC Improvements
SMART Program Sub-Total		1,698,934	4,308,066	0	0	6,007,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	64,000				64,000	Additional computers to close computer gap
Completed Sub-Total		212,000	0	0	0	212,000	

School Total		1,910,934	4,308,066	0	0	6,219,000	
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*Project Scope Included:
 Year 4 total scope \$1,498,934
 Year 6 total scope \$4,308,066
 Total value of scope \$5,807,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.